

RESOLUTION NO. \_\_\_\_\_

INTRODUCED BY COUNCIL

**RESOLUTION TO AUGMENT THE 2017/2018 BUDGET OF THE CITY OF SPARKS**

**WHEREAS**, the total available resources for augmentation of a capital projects fund include available fund balance, and

**WHEREAS**, the total available resources for augmentation of a special revenue fund include revenues in excess of those budgeted, and

**WHEREAS**, the total available resources of certain funds are now determined to be as follows;

#1	Park & Recreation Project Fund (1402)	\$ 1,194,959
#2	Capital Projects Fund (1404)	\$ 1,077,685
#3	Capital Facilities Fund (1405)	\$ 231,908
#4	Rec & Parks District 2 (1407)	\$ 668,581
#5	Rec & Parks District 3 (1408)	\$ 1,341,134
#6	Victorian Square Room Tax Fund (1415)	\$ 3,785,483
#7	Sewer Fund (16XX)	\$ 4,366,452
#8	Motor Vehicle Maintenance Fund (1702)	\$ 211,502

**WHEREAS**, there is a need to appropriate a portion of the available resources in the above funds.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council, that:

Section 1. The City of Sparks shall augment its 2017/2018 budget by appropriating \$696,006 for use in the Park & Recreation Project Fund (1402), thereby increasing its appropriations from \$2,638,858 to \$3,334,864.

Section 2. The City of Sparks shall augment its 2017/2018 budget by appropriating \$724,102 for use in the Capital Projects Fund (1404), thereby increasing its appropriations from \$1,830,840 to \$2,554,942.

Section 3. The City of Sparks shall augment its 2017/2018 budget by appropriating \$195,052 for use in the Capital Facilities Fund (1405), thereby increasing its appropriations from \$427,215 to \$622,267.

Section 4. The City of Sparks shall augment its 2017/2018 budget by appropriating \$125,000 for use in the Rec & Parks District 2 (1407), thereby increasing its appropriations from \$239,834 to \$364,834.

Section 5. The City of Sparks shall augment its 2017/2018 budget by appropriating \$453,180 for use in the Rec & Parks District 3 (1408), thereby increasing its appropriations from \$539,086 to \$992,266.

Section 6. The City of Sparks shall augment its 2017/2018 budget by appropriating \$349,749 for use in the Victorian Square Room Tax Fund (1415), thereby increasing its appropriations from \$1,550,000 to \$1,899,749.

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Section 7. The City of Sparks shall augment its 2017/2018 budget by appropriating \$4,366,452 for use in the Sewer Fund (16XX), thereby increasing its operating and capital outlay appropriations from \$45,565,392 to \$49,931,844.

Section 8. The City of Sparks shall augment its 2017/2018 budget by appropriating \$211,502 for use in the Motor Vehicle Maintenance Fund (1702), thereby increasing its operating and capital outlay appropriations from \$6,365,476 to \$6,576,978.

IT IS FURTHER RESOLVED, that the City Clerk shall forward the necessary documents to the Department of Taxation, State of Nevada.

**PASSED AND ADOPTED** on this 14th day of May, 2018 by the following vote of the City Council.

**AYES** \_\_\_\_\_  
**NAYS** \_\_\_\_\_  
**ABSENT** \_\_\_\_\_  
**ABSTAIN** \_\_\_\_\_

**APPROVED** this \_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Geno Martini, Mayor

ATTEST:

APPROVED AS TO FORM AND LEGALITY:

By \_\_\_\_\_  
Teresa Gardner  
City Clerk

By \_\_\_\_\_  
Chester Adams  
City Attorney